Q Find...

< 3. Depletions 🗘 🔇 🏠

↑, ⊚ P1 FY21 P2 FY21 P3 FY21 P4 FY21 P5 FY21 P6 FY21 P7 FY21 P8 FY21 P9 FY21 P10 FY21 P11 FY21 P12 FY21 P13 FY21 17.0 17.0 17.0 17.0 17.0 17.0 20.0 30.0 15.0 18.0 16.0 22.0 17.0 30.0 22.0 17.0 30.0 50.0 50.0 18.0 16.0 30.0 16.0 17.0 30.0 50.0 18.0 24.0 29.0 12.0 30.0 50.0 30.0 50.0 18.0 16.0 22.0 17.0 17.0 21.0 10.0 40.0 26.0 18.0 24.0 18.0 24.0 29.0 12.0 29.0 20.0 17.0 21.0 10.0 26.0 11.0 17.0 15.0 27.0 15.0 26.0 21.0 10.0 18.0 17.0 15.0 27.0 15.0 27.0 15.0 26.0 29.0 17.0 13.0 26.0 26.0 11.0 17.0 28.0 17.0 15.0 17.0 11.0 13.0 30.0 13.0 26.0 26.0 11.0 17.0 17.0 17.0 30.0 50.0 18.0 16.0 30.0 30.0 30.0 50.0 18.0 16.0 22.0 17.0 20.0 16.0 18.0 18.0 18.0 24.0 29.0 12.0 29.0 30.0 50.0 18.0 17.0 50.0 18.0 21.0 10.0 18.0 26.0 11.0 17.0 29.0 30.0 17.0 18.0 24.0 21.0 10.0 18.0 30.0 50.0 18.0 15.0 27.0 15.0 26.0 29.0 17.0 17.0 15.0 27.0 15.0 18.0 24.0 29.0 13.0 26.0 26.0 11.0 28.0 17.0 17.0 10.0 18.0 17.0 15.0 17.0 11.0 10.0 17.0 17.0 13.0 26.0 26.0 21.0 18.0 15.0 27.0 15.0 15.0 27.0 15.0 26.0 29.0 17.0 17.0 30.0 50.0 26.0 13.0 26.0 28.0 17.0 26.0 26.0 11.0 17.0 18.0 24.0 29.0 13.0

Top Down Simulations

Q Find... ∇ ↑, 🕒

	P1 FY21	P2 FY21	P3 F Y21	P4 FY21	P5 FY21	P6 FY21	P7 FY21	P8 FY21	P9 FY21	P10 FY21	P11 FY21	P12 FY21	P13 FY21	FY21
9L Vol	1,404	1,908	2,112	2,090	3,398	1,524	1,571	1,067	1,419	1,825	1,023	1,302	1,280	21,922
Adj.	100	90	0	10	0	0	0	0	0	0	0	0	0	
Final Vol	1,404	1,908	2,112	2,090	3,398	1,524	1,571	1,067	1,419	1,825	1,023	1,302	1,280	21,922
LY 9L Vol	0	0	0	0	0	0	0	0	0	0	0	0	0	
PF 9L Vol	0	0	0	0	0	0	0	0	0	0	0	0	0	

Quick links

9

Min 0.0

Count **273**

Max 50.0

Average 20.8

Bacardi Superior Rum 🗸

Sum 5,667.0

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4. Snapshot Report

Additional insights



Show Rolling Periods only



Forecast Month in Light Blue



Size Filter

Find...

☐ Top Down Simulations]	
	P1 FY21	
9L Vol	1,404	
Adj.	100	
Final Vol	1,404	
LY 9L Vol	0	
PF 9L Vol	0	

What i would like to see

< 3. Depletions 🗘 << 🌣

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Find													少	∀ ↑, ∢	D 🖺 •
		F	P1 FY21	P2 FY21	P3 FY21	P4 FY21	P5 FY21	P6 FY21	P7 FY21	P8 FY21	P9 FY21	P10 FY21	P11 FY21	P12 FY21	P13 FY21
7//////////////////////////////////////		////	20.0	30.0	15.0	18.0	16.0	22.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
			30.0	50.0	30.0	16.0	30.0	50.0	30.0				22.0	17.0	
			18.0	24.0	29.0	12.0	30.0	50.0	30.0	50.0	18.0	16.0	22.0	17.0	17.0
			21.0	10.0	40.0	26.0	18.0	24.0	18.0	24.0	29.0	12.0	29.0	20.0	17.0
			15.0	27.0	15.0	26.0	21.0	10.0	21.0	10.0	18.0	26.0	11.0	17.0	17.0
			13.0	26.0	26.0	11.0	15.0	27.0	15.0	27.0	15.0	26.0	29.0	17.0	17.0
			17.0	15.0	17.0	11.0	13.0	30.0	13.0	26.0	26.0	11.0	28.0	17.0	17.0
			30.0	50.0	18.0	16.0	30.0	30.0	30.0	50.0	18.0	16.0	22.0	17.0	17.0
			30.0	50.0	18.0	16.0	18.0	18.0	18.0	24.0	29.0	12.0	29.0	20.0	17.0
			18.0	24.0	29.0	30.0	50.0	18.0	21.0	10.0	18.0	26.0	11.0	17.0	17.0
			21.0	10.0	18.0	30.0	50.0	18.0	15.0	27.0	15.0	26.0	29.0	17.0	17.0
			15.0	27.0	15.0	18.0	24.0	29.0	13.0	26.0	26.0	11.0	28.0	17.0	17.0
			13.0	26.0	26.0	21.0	10.0	18.0	17.0			11.0	10.0	17.0	17.0
			30.0	50.0	18.0	15.0	27.0	15.0				26.0	29.0	17.0	17.0
			18.0	24.0	29.0	13.0	26.0	26.0	13.0	26.0	26.0	11.0	28.0	17.0	17.0
///////////////////////////////////////	///////	////									Count 273	Min 0.0 Ma	ax 50.0 Av	verage 20.8	Sum 5,667. 0
Top Down Simulations]												Baca	ardi Superior I	Rum ∨ >
															1 4 6
	P1 FY21	P2 FY21	P3 FY21	P4 FY21	P5 FY21	P6 FY2	21 P7	FY21	P8 FY21	P9 FY21	P10 FY21	P11 FY21	P12 FY21	P13 FY21	FY21
bl	1,404	1,908	2,112	2 2,09	3,3	98 1	,524	1,571	1,067	1,419	1,825	1,023	1,302	1,28	0 21,
	100	90	(0 1	10	0	0	0	0	0	0	0	0		0
Vol	1,404	1,908	2,112	2 2,09	90 3,3	98 1	,524	1,571	1,067	1,419	1,825	1,023	1,302	1,28	0 21,
	0	0		0	0	0	0	0	0	0	0	0	0		0
L Vol	0	0		J	U	U	U	U	0	0	0	U			U

Quick links

4. Snapshot Report

Additional insights







