

	P1 FY21	P2 FY21	P3 FY21	P4 FY21	P5 FY21	P6 FY21	P7 FY21	P8 FY21	P9 FY21	P10 FY21	P11 FY21	P12 FY21	P13 FY21
	20.0	30.0	15.0	18.0	16.0	22.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
	30.0	50.0	30.0	16.0	30.0	50.0	30.0	50.0	18.0	16.0	22.0	17.0	17.0
	18.0	24.0	29.0	12.0	30.0	50.0	30.0	50.0	18.0	16.0	22.0	17.0	17.0
	21.0	10.0	40.0	26.0	18.0	24.0	18.0	24.0	29.0	12.0	29.0	20.0	17.0
	15.0	27.0	15.0	26.0	21.0	10.0	21.0	10.0	18.0	26.0	11.0	17.0	17.0
	13.0	26.0	26.0	11.0	15.0	27.0	15.0	27.0	15.0	26.0	29.0	17.0	17.0
	17.0	15.0	17.0	11.0	13.0	30.0	13.0	26.0	26.0	11.0	28.0	17.0	17.0
	30.0	50.0	18.0	16.0	30.0	30.0	30.0	50.0	18.0	16.0	22.0	17.0	17.0
	30.0	50.0	18.0	16.0	18.0	18.0	18.0	24.0	29.0	12.0	29.0	20.0	17.0
	18.0	24.0	29.0	30.0	50.0	18.0	21.0	10.0	18.0	26.0	11.0	17.0	17.0
	21.0	10.0	18.0	30.0	50.0	18.0	15.0	27.0	15.0	26.0	29.0	17.0	17.0
	15.0	27.0	15.0	18.0	24.0	29.0	13.0	26.0	26.0	11.0	28.0	17.0	17.0
	13.0	26.0	26.0	21.0	10.0	18.0	17.0	15.0	17.0	11.0	10.0	17.0	17.0
	30.0	50.0	18.0	15.0	27.0	15.0	15.0	27.0	15.0	26.0	29.0	17.0	17.0
	18.0	24.0	29.0	13.0	26.0	26.0	13.0	26.0	26.0	11.0	28.0	17.0	17.0

Count 273 | Min 0.0 | Max 50.0 | Average 20.8 | Sum 5,667.0

Top Down Simulations

Bacardi Superior Rum

	P1 FY21	P2 FY21	P3 FY21	P4 FY21	P5 FY21	P6 FY21	P7 FY21	P8 FY21	P9 FY21	P10 FY21	P11 FY21	P12 FY21	P13 FY21	FY21
9L Vol	1,404	1,908	2,112	2,090	3,398	1,524	1,571	1,067	1,419	1,825	1,023	1,302	1,280	21,922
Adj.	100	90	0	10	0	0	0	0	0	0	0	0	0	0
Final Vol	1,404	1,908	2,112	2,090	3,398	1,524	1,571	1,067	1,419	1,825	1,023	1,302	1,280	21,922
LY 9L Vol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PF 9L Vol	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Quick links

4. Snapshot Report

Additional insights

Show Rolling Periods only

Forecast Month in Light Blue

Size Filter  
Find...

Top Down Simulations

	P1 FY21
9L Vol	1,404
Adj.	100
Final Vol	1,404
LY 9L Vol	0
PF 9L Vol	0

Financials

# What i would like to see

Find... 🔄 📄 ⚙️ ↕️ 👁️ 📄 ...

	P1 FY21	P2 FY21	P3 FY21	P4 FY21	P5 FY21	P6 FY21	P7 FY21	P8 FY21	P9 FY21	P10 FY21	P11 FY21	P12 FY21	P13 FY21
	20.0	30.0	15.0	18.0	16.0	22.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
	30.0	50.0	30.0	16.0	30.0	50.0	30.0	50.0	18.0	16.0	22.0	17.0	17.0
	18.0	24.0	29.0	12.0	30.0	50.0	30.0	50.0	18.0	16.0	22.0	17.0	17.0
	21.0	10.0	40.0	26.0	18.0	24.0	18.0	24.0	29.0	12.0	29.0	20.0	17.0
	15.0	27.0	15.0	26.0	21.0	10.0	21.0	10.0	18.0	26.0	11.0	17.0	17.0
	13.0	26.0	26.0	11.0	15.0	27.0	15.0	27.0	15.0	26.0	29.0	17.0	17.0
	17.0	15.0	17.0	11.0	13.0	30.0	13.0	26.0	26.0	11.0	28.0	17.0	17.0
	30.0	50.0	18.0	16.0	30.0	30.0	30.0	50.0	18.0	16.0	22.0	17.0	17.0
	30.0	50.0	18.0	16.0	18.0	18.0	18.0	24.0	29.0	12.0	29.0	20.0	17.0
	18.0	24.0	29.0	30.0	50.0	18.0	21.0	10.0	18.0	26.0	11.0	17.0	17.0
	21.0	10.0	18.0	30.0	50.0	18.0	15.0	27.0	15.0	26.0	29.0	17.0	17.0
	15.0	27.0	15.0	18.0	24.0	29.0	13.0	26.0	26.0	11.0	28.0	17.0	17.0
	13.0	26.0	26.0	21.0	10.0	18.0	17.0	15.0	17.0	11.0	10.0	17.0	17.0
	30.0	50.0	18.0	15.0	27.0	15.0	15.0	27.0	15.0	26.0	29.0	17.0	17.0
	18.0	24.0	29.0	13.0	26.0	26.0	13.0	26.0	26.0	11.0	28.0	17.0	17.0

Count **273** | Min **0.0** | Max **50.0** | Average **20.8** | Sum **5,667.0**

## Top Down Simulations

Bacardi Superior Rum

Find... ⚙️ ↕️ 📄

	P1 FY21	P2 FY21	P3 FY21	P4 FY21	P5 FY21	P6 FY21	P7 FY21	P8 FY21	P9 FY21	P10 FY21	P11 FY21	P12 FY21	P13 FY21	FY21
9L Vol	1,404	1,908	2,112	2,090	3,398	1,524	1,571	1,067	1,419	1,825	1,023	1,302	1,280	21,922
Adj.	100	90	0	10	0	0	0	0	0	0	0	0	0	
Final Vol	1,404	1,908	2,112	2,090	3,398	1,524	1,571	1,067	1,419	1,825	1,023	1,302	1,280	21,922
LY 9L Vol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PF 9L Vol	0	0	0	0	0	0	0	0	0	0	0	0	0	0

### Quick links

4. Snapshot Report

### Additional insights

Show Rolling Periods only

Forecast Month in Light Blue

Size Filter  
Find... ▼

### Top Down Simulations

	FY21
9L Vol	21,922
Adj.	
Final Vol	21,922
LY 9L Vol	
PF 9L Vol	

### Financials