

ration

	↑ Select Driver	1 Per	Headcount Onboarding Phase	1
	Based on Clinical Clinical Support	1 Per 50		
	Based on Clinical Clinical Support	1 Per 80		
Call Center				
al CSR Business Analyst	Based on Clinical Non-Clinical Support	1 Per 50		
al CSR Lead	Based on Clinical Non-Clinical Support	1 Per 25		
al Director	Based on Clinical Non-Clinical Support	1 Per 360		
al Manager	Based on Clinical Non-Clinical Support	1 Per 90		
al Quality	Based on Clinical Non-Clinical Support	1 Per 35		
al Reporting	Based on Clinical Non-Clinical Support	-		
al Supervisor	Based on Clinical Non-Clinical Support	1 Per 20		
al Trainer	Based on Clinical Non-Clinical Support	1 Per 50		
al WFM	Based on Clinical Non-Clinical Support	1 Per 80		
l Center				
roduction	LHI.Care Time Based Call Center Headcount	1 Per 1	Total FTE	Clinic