

Employee Cost	External Services	Travel	Other	Recoveries Charges In	Gross Expense	Recoveries Out & Internal Cost Allocations	Total
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Top down Adjustment (in USD)

	Original Plan	Adjustment %	Adjustment \$	Final Plan
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted] CSP	[Redacted]			0
[Redacted] APAC	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted] Head [Redacted]	[Redacted]			0

Employee Cost      External Services      Travel      Other      Recoveries Charges In      Gross Expense      Recoveries Out & Internal Cost Allocations      Total



Top down Adjustment (in USD)

	Original Plan	Adjustment %	Adjustment \$	Final Plan
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted] CSP	[Redacted]			0
[Redacted] APAC	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted] Head	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0



Employee Cost      External Services      Travel      Other      Recoveries Charges In      Gross Expense      Recoveries Out & Internal Cost Allocations      Total

Top down Adjustment (in USD)



	Original Plan	Adjustment %	Adjustment \$	Final Plan
[Redacted] (L4)	[Redacted]			0
[Redacted] (L3)	[Redacted]			0
[Redacted] (L2)	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted] CSP	[Redacted]			0
[Redacted] APAC	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted] Head	[Redacted]			0
[Redacted]	[Redacted]			0
[Redacted]	[Redacted]			0

Employee Cost	External Services	Travel	Other	Recoveries Charges In	Gross Expense	Recoveries Out & Internal Cost Allocations	Total
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Top down Adjustment (in USD)



	Original Plan	[Redacted]	Adjustment %	Adjustment \$	Final Plan	[Redacted]
[Redacted] (L4)				0		
2 [Redacted] (L3)				0		