Underlying Modules

- 1. KPI Variance Like for Like (Selection Criteria)
 YTD Amount
- 2. P&L Variance Like for Like (Selection Criteria)



Required Dash

Require module pivot and Summary view to reflect information Required by the board

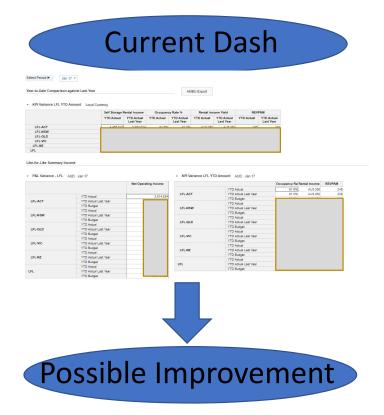
Limitation: Simple 'difference' summaries cannot be easily added without Manual manipulation to underlying data structure & modules.

State	Rental Income Growth	Occupancy YTD Oct 18	Occupancy YTD Oct 17	Difference	Rental Yield YTD Oct 18	Rental Yield YTD Oct 17	Difference	REVPAM YTD Oct 18	REVPAM YTD Oct 17	Difference
ACT	4.6%	88.9%	89.6%	(0.7%)	\$297	\$281	5.7%	\$264	\$252	4.8%
NSW*				1.2%			2.5%			3.9%
QLD				4.5%			0.3%			5.7%
VIC				0.1%			2.7%			2.9%
NZ				(0.8%)			2.6%			1.7%
TOTAL				0.8%			2.7%			3.5%

* Like for like comprising 55 trading facilities and excluding:

• Frenchs Forest (Sydney, NSW) which commenced operations in September 2018.

Like For Like	Net Operating Income YTD Oct 18	Net Operating Income YTD Oct 17	Difference (\$)	Difference (%)	Budget Net Operating Income YTD Oct 18	Difference (\$)	Difference (%)
Like For Like	\$15,725,501	\$15,546,361	\$269,140	1.7%	\$16,336,226	(\$610,725)	(3.7%)



Make all elements within the dashboard more flexible.

Allow columns/rows to be added that only use the data visually displayed on the screen.

Separate some elements from the engine to allow better end-user functionality, without requiring to re-engineer the underlying data tables.