

boards/m96W2r8RRvRWGxfm3g6c2pjvw3jM385rM4f2W1

| Year | 2020 | 2019 | 2018 |
|-----------|-------------|-------------|-------------|
| Net Sales | \$5,810,731 | \$6,161,850 | \$4,400,947 |
| Profit | \$300,778 | \$754,790 | \$207,376 |
| Income | \$213,391 | \$469,096 | \$423,902 |

2020

2019

2018

2020 S 3rd St

2020 S 3rd St

2020 S 3rd St

2021 Project Closings

| Project Address | Sq Ft | Sales | Costs | Profits | Profit % | Warranty |
|-----------------|-------|-------------|-------------|-------------|----------|----------|
| 1 Threadwell St | 3300 | \$100,000 | \$100,000 | \$0 | 0% | |
| Julius St | 3335 | \$144,000 | \$144,000 | \$0 | 0% | |
| Julius St | 2464 | \$116,000 | \$116,000 | \$0 | 0% | |
| S 3 3rd St | 2850 | \$1,382,700 | \$1,218,450 | \$164,250 | 11% | |
| Juanita St | 3887 | \$1,421,500 | \$1,233,410 | \$188,090 | 16% | |
| 7 Dia Verne St | 3128 | \$1,798,800 | \$1,481,697 | \$317,103 | 27% | |
| 3 Threadwell St | 3128 | \$1,313,200 | \$1,228,710 | \$84,490 | 18% | |
| 4 | | \$6,447,950 | \$5,204,260 | \$1,243,690 | 19% | |

Cost Paf Analytics

| Project Address | Sq Ft | Sales | Costs | Profits | Profit % | Warranty |
|--------------------|-------|-----------|-----------|---------|----------|----------|
| 1811 Threadwell St | 3000 | \$100,000 | \$100,000 | \$0 | 0% | |

2020

2021

2019

2018

2021 Project Closings

| Project Address | Sq Ft | Sales | Costs | Profits | Profit % | Warranty |
|--------------------|-------|-----------|-----------|---------|----------|----------|
| 1811 Threadwell St | 3000 | \$100,000 | \$100,000 | \$0 | 0% | |

Sales & Cost Paf Analytics

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Figure 1